

Estimating Project Mechanical Treatment Plants Summary

	Current Capacity	Currently Used	Source	Renewal & Replace	Membrane
Ashley Valley	4.7	3.5	Permit/DMR/Nutrient Study	\$ 36,600,000	\$ 51,200,000
Brigham City	6	2.8	Brigham City Website	\$ 47,100,000	\$ 65,200,000
Cedar City	4.8	2.5	Permit/DMR/Nutrient Study	\$ 42,300,000	\$ 57,500,000
Central Davis SD	6.5	12	Survey/Website	\$ 59,000,000	\$ 94,400,000
Central Valley WRF	75	65	Permit/CVWRF Masterplan	\$ 612,000,000	\$ 785,000,000
Central Weber SID	54	32	Permit/DMR/Nutrient Study	\$ 265,000,000	\$ 399,000,000
Coalville	0.6	0.32	Permit/DMR/Nutrient Study	\$ 11,800,000	\$ 18,600,000
Eagle Mountain	0.6	0.4	Permit/Internet	\$ 14,700,000	\$ 20,400,000
Fairview	1	0.4	Permit/DMR/Nutrient Study	\$ 9,190,000	N/A
Hyrum	2	1	Permit/DMR/Nutrient Study	\$ 25,500,000	N/A
Jordan Basin Water Rec.	19	9	Permit/DMR/Survey	\$ 115,000,000	\$ 120,000,000
Jordanelle SSD	1	0.3	Permit	\$ 17,200,000	N/A
Logan City	18	12	State DWQ Provided Information	\$ 150,000,000	\$ 205,000,000
Magna	8	4	Permit/DMR/Nutrient Study	\$ 48,300,000	\$ 71,800,000
Moab City	1.5	0.9	Permit/DMR/Nutrient Study	\$ 13,500,000	\$ 26,900,000
Mona	0.5	0.3	Permit	\$ 11,700,000	N/A
Moroni City	0.9	0.6	Permit/DMR/Nutrient Study	\$ 15,300,000	\$ 16,100,000
North Davis SD	34	23	Permit/DMR/Nutrient Study/Survey	\$ 232,000,000	\$ 329,000,000
North Fork	0.2	0.1	Permit/Internet	\$ 9,880,000	N/A
Oakley City	0.25	0.1	Permit/DMR/Nutrient Study	\$ 7,450,000	N/A
Orem City	13.5	9	Permit/DMR/Nutrient Study/Survey	\$ 131,000,000	\$ 178,000,000
Payson	4.5	3	Permit/DMR/Nutrient Study	\$ 38,900,000	\$ 48,600,000
Perry-Willard	2	1	Permit and Verbal	\$ 16,300,000	\$ 21,300,000
Price River WID	4	1.8	Permit/DMR/Nutrient Study	\$ 33,600,000	\$ 49,800,000
Provo	21	13	Permit/DMR/Nutrient Study/Survey	\$ 195,000,000	\$ 248,000,000
Richmond	0.5	0.3	Permit	\$ 9,830,000	N/A
Salem	1.5	0.7	Design Engineer	\$ 18,800,000	N/A
Salt Lake City	56	33	Permit/SLC Masterplan	\$ 684,000,000	\$ 840,000,000
Santaquin	1	0.5	Permit	\$ 14,600,000	N/A
Snyderville Basin East Canyon	4	2.5	Permit/DMR	\$ 44,200,000	\$ 53,600,000
Snyderville Basin Silvercreek	4	1.3	District Provided Info	\$ 51,000,000	\$ 68,000,000
South Davis North	12	8.5	Permit/DMR/Nutrient Study/Survey	\$ 66,000,000	\$ 103,000,000
South Davis South	4	3.8	Permit/DMR/Nutrient Study/Survey	\$ 34,700,000	\$ 50,500,000
South Valley Water Rec.	53	27	Permit/Internet	\$ 444,000,000	\$ 556,000,000
Spanish Fork	6	4	Permit/DMR/Nutrient Study	\$ 42,700,000	\$ 60,800,000
Springville City	7	5	Permit/DMR/Nutrient Study	\$ 55,700,000	\$ 77,800,000
St George City	17	12	Permit/DMR/Nutrient Study/Personal Contact	\$ 112,000,000	\$ 154,000,000
Timpanogos	30	10	Survey/Website	\$ 196,000,000	\$ 464,000,000
Tooele City	3.4	2.2	Permit/DMR/Nutrient Study	\$ 28,100,000	\$ 41,200,000
Tremonton City	2	1.5	Permit/DMR/Nutrient Study	\$ 20,900,000	\$ 29,000,000
Wolf Creek	0.5	0.3	Permit/Internet	\$ 11,200,000	N/A
	\$ 485	\$ 311		\$ 3,992,050,000	\$ 5,303,700,000
			40 Years Forecast	\$ 5,309,426,500	