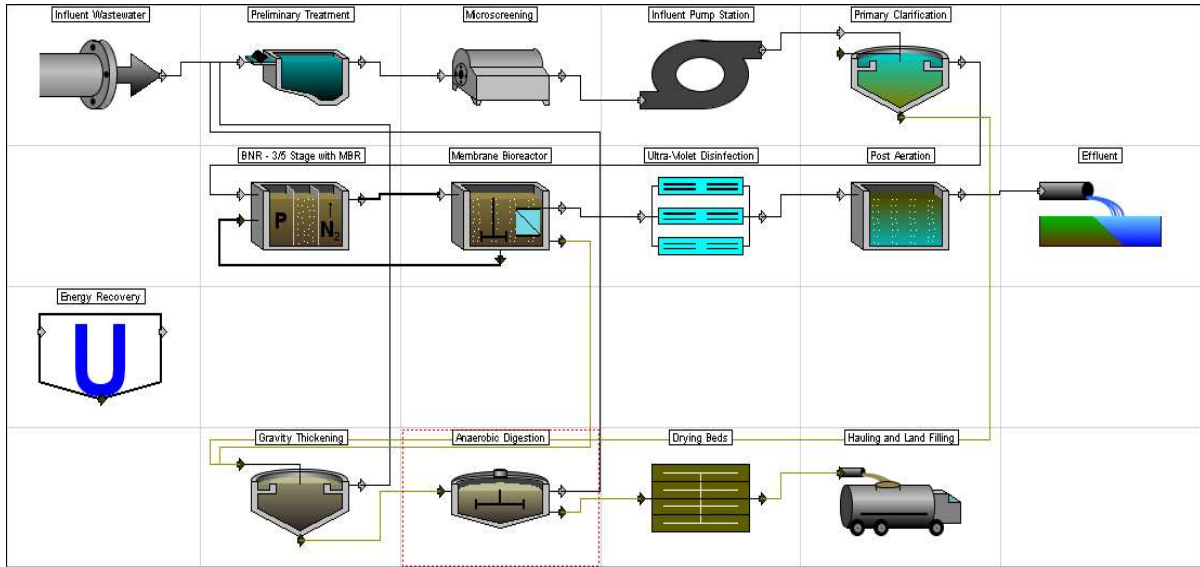


**Layout - Growth Increment Model**



**Summary**

**Equipment Database**

Hydromantis 2014, (USA Avg)

**Layout Summary**

| Description                       | Value               | Units     |
|-----------------------------------|---------------------|-----------|
| <b>CONSTRUCTION COSTS</b>         |                     |           |
| Unit process construction cost:   | \$29,100,000        | \$        |
| Other direct construction costs   | \$6,190,000         | \$        |
| Other indirect construction costs | \$26,300,000        | \$        |
| <b>Total construction costs</b>   | <b>\$61,600,000</b> | <b>\$</b> |

**ANNUAL COSTS**

**LABOR COSTS**

|                                     |                    |              |
|-------------------------------------|--------------------|--------------|
| Administration labor cost           | \$63,300           | \$/yr        |
| Laboratory labor cost               | \$161,000          | \$/yr        |
| Unit process operation labor cost   | \$930,000          | \$/yr        |
| Unit process maintenance labor cost | \$499,000          | \$/yr        |
| <b>Total labor costs</b>            | <b>\$1,650,000</b> | <b>\$/yr</b> |

**MATERIAL COSTS**

|                     |           |       |
|---------------------|-----------|-------|
| Total material cost | \$408,000 | \$/yr |
|---------------------|-----------|-------|

**CHEMICAL COSTS**

|                     |          |       |
|---------------------|----------|-------|
| Total chemical cost | \$66,000 | \$/yr |
|---------------------|----------|-------|

**ENERGY COSTS**

|                   |           |       |
|-------------------|-----------|-------|
| Total energy cost | \$564,000 | \$/yr |
|-------------------|-----------|-------|

Total operation and maintenance \$2,690,000 \$/yr

**CONSTRUCTION COST AMC**

Amortization cost for total construction \$5,260,000 \$/yr

**Total annual project cost \$7,950,000 \$/yr**

**PROJECT SUMMARY**

|                              |              |       |
|------------------------------|--------------|-------|
| Present worth                | \$95,100,000 | \$    |
| Total project cost           | \$61,600,000 | \$    |
| Total operation labor cost   | \$1,150,000  | \$/yr |
| Total maintenance labor cost | \$499,000    | \$/yr |
| Total material cost          | \$408,000    | \$/yr |
| Total chemical cost          | \$66,000     | \$/yr |
| Total energy cost            | \$564,000    | \$/yr |
| Total amortization cost      | \$5,260,000  | \$/yr |

**Process Summary**

| Process                  | Construction (\$) | Operation (\$/yr) | Maintenance (\$/yr) | Material (\$/yr) | Chemical (\$/yr) | Energy (\$/yr) | Amortization (\$/yr) |
|--------------------------|-------------------|-------------------|---------------------|------------------|------------------|----------------|----------------------|
| Energy Recovery          | 6000000           | 0                 | 0                   | 0                | 0                | 0              | 0                    |
| Preliminary Treatment    | 752000            | 59900             | 27100               | 18800            | 0                | 3380           | 63000                |
| BNR - 3/5 Stage with MBR | 3360000           | 205000            | 112000              | 57700            | 0                | 232000         | 313000               |
| Gravity Thickening       | 113000            | 14200             | 10100               | 1130             | 0                | 581            | 10900                |

|                           |          |        |        |        |       |        |         |
|---------------------------|----------|--------|--------|--------|-------|--------|---------|
| Microscreening            | 1340000  | 41400  | 22900  | 129000 | 0     | 46200  | 146000  |
| Membrane Bioreactor       | 9160000  | 354000 | 186000 | 90100  | 61800 | 207000 | 1250000 |
| Anaerobic Digestion       | 2150000  | 51500  | 28000  | 18600  | 0     | 7270   | 204000  |
| Influent Pump Station     | 2500000  | 38900  | 28100  | 17500  | 0     | 33100  | 216000  |
| Ultra-Violet Disinfection | 1190000  | 0      | 13300  | 11900  | 4150  | 29800  | 101000  |
| Drying Beds               | 331000   | 68800  | 29500  | 2970   | 0     | 0      | 28700   |
| Primary Clarification     | 612000   | 59300  | 30000  | 6030   | 0     | 1000   | 56600   |
| Post Aeration             | 60000    | 34200  | 11500  | 1410   | 0     | 4160   | 5440    |
| Hauling and Land Filling  | 295000   | 2400   | 0      | 53600  | 0     | 0      | 62300   |
| Effluent                  | 0        | 0      | 0      | 0      | 0     | 0      | 0       |
| Blower System             | 1280000  | 0      | 0      | 0      | 0     | 0      | 108000  |
| Other Costs               | 32500000 | 224000 | 0      | 0      | 0     | 0      | 2700000 |

#### Summary of Other Costs for Layout

| Description                       | Value        | Units      |
|-----------------------------------|--------------|------------|
| Other Costs                       |              |            |
| Quantities                        |              |            |
| Required land                     |              | 16 acre    |
| Administration labor hours        |              | 1230 hr/yr |
| Laboratory labor hours            |              | 3130 hr/yr |
| Costs                             |              |            |
| <b>DIRECT COSTS</b>               |              |            |
| Mobilization                      | 558000 \$    |            |
| Site preparation                  | 805000 \$    |            |
| Site electrical                   | 1570000 \$   |            |
| Yard piping                       | 1040000 \$   |            |
| Instrumentation and control       | 791000 \$    |            |
| Lab and administration building   | 1420000 \$   |            |
| Total direct construction costs   | 6190000 \$   |            |
| <b>INDIRECT COSTS</b>             |              |            |
| Cost of land                      | 320000 \$    |            |
| Miscellaneous cost                | 2030000 \$   |            |
| Legal cost                        | 813000 \$    |            |
| Engineering design fee            | 6090000 \$   |            |
| Inspection cost                   | 813000 \$    |            |
| Contingency                       | 4060000 \$   |            |
| Technical                         | 813000 \$    |            |
| Interest during construction      | 6030000 \$   |            |
| Profit                            | 5300000 \$   |            |
| Total indirect construction cost  | 26300000 \$  |            |
| Total of other construction costs | 32500000 \$  |            |
| <b>LABOR COSTS</b>                |              |            |
| Administration labor cost         | 63300 \$/yr  |            |
| Laboratory labor cost             | 161000 \$/yr |            |

#### Summary of Air Supply System

| Description                           | Value   | Units |
|---------------------------------------|---------|-------|
| Blower System for Entire Plant        |         |       |
| Design Information                    |         |       |
| Minimum air flow capacity             | 17900   | scfm  |
| Safety factor                         | 1.5     |       |
| Requested air flow capacity           | 26800   | scfm  |
| Total capacity of blowers             | 26800   | scfm  |
| Number of blowers in use              | 4       |       |
| Total number of blowers               | 5       |       |
| Capacity of individual blowers        | 6700    | scfm  |
| Estimated cost of an installed blower | 193000  | \$    |
| Blower building area                  | 1740    | sqft  |
| Costs                                 |         |       |
| Construction and equipment cost       | 1280000 | \$    |
| Installed Blower Cost                 | 964000  | \$    |
| Building Cost                         | 191000  | \$    |
| Misc Costs                            | 127000  | \$    |
| Operational labor cost                | 0       | \$/yr |
| Maintenance labor cost                | 0       | \$/yr |
| Material and supply cost              | 0       | \$/yr |
| Chemical cost                         | 0       | \$/yr |
| Energy cost                           | 0       | \$/yr |
| Amortization cost                     | 108000  | \$/yr |

Notes  
Energy costs are shown at the individual unit processes that require air

#### Influent Wastewater

#### Energy Recovery

#### Design Output Data

| Description                     | Value      | Units |
|---------------------------------|------------|-------|
| Costs                           |            |       |
| Construction and equipment cost | Overridden |       |
| Operational labor cost          | 0          | \$/yr |

|                          |         |
|--------------------------|---------|
| Maintenance labor cost   | 0 \$/yr |
| Material and supply cost | 0 \$/yr |
| Chemical cost            | 0 \$/yr |
| Energy cost              | 0 \$/yr |
| Amortization cost        | 0 \$/yr |

### Preliminary Treatment

#### Design Output Data

| Description                     | Value   | Units   |
|---------------------------------|---------|---------|
| Preliminary Treatment           |         |         |
| Design Information              |         |         |
| Mechanically Cleaned Bar Screen |         |         |
| Bar size                        | 0.25    | in      |
| Bar spacing                     | 0.5     | in      |
| Slope of bars from horizontal   | 30      | degrees |
| Head loss through screen        | 0.176   | ft      |
| Approach velocity               | 2.5     | ft/s    |
| Average flow through velocity ( | 2.5     | ft/s    |
| Maximum flow through velocity   | 3       | ft/s    |
| Screen channel width            | 3.09    | ft      |
| Average channel depth           | 1       | ft      |
| Horizontal Flow Grit Chamber    |         |         |
| Maximum flow                    | 18.5    | cuft/s  |
| Average flow                    | 7.74    | cuft/s  |
| Minimum flow                    | 4.66    | cuft/s  |
| Temperature                     | 10      | deg C   |
| Maximum flow through velocity   | 1.5     | ft/s    |
| Average flow through velocity ( | 1       | ft/s    |
| Size of smallest particle 100%  | 0.2     | mm      |
| Specific gravity of particle    | 2.65    |         |
| Number of units                 | 2       |         |
| Maximum flow/unit               | 9.26    | cuft/s  |
| Width of channel                | 1.54    | ft      |
| Depth of channel                | 4       | ft      |
| Length of channel               | 144     | ft      |
| Settling velocity of particle   | 0.0707  | ft/s    |
| Slope of channel bottom         | 0.00112 |         |
| Allowance for currents          | 1.7     |         |
| Manning coefficient             | 0.035   |         |
| Hydraulic retention time        | 1.6     | min     |
| Volume of grit                  | 20.1    | cuft/d  |
| Costs                           |         |         |
| Construction and equipment co   | 752000  | \$      |
| Operational labor cost          | 59900   | \$/yr   |
| Maintenance labor cost          | 27100   | \$/yr   |
| Material and supply cost        | 18800   | \$/yr   |
| Chemical cost                   | 0       | \$/yr   |
| Energy cost                     | 3380    | \$/yr   |
| Amortization cost               | 63000   | \$/yr   |

### BNR - 3/5 Stage with MBR

#### Design Output Data

| Description                        | Value | Units                |
|------------------------------------|-------|----------------------|
| BNR System for BIO-P and N Removal |       |                      |
| Design Information                 |       |                      |
| Influent BOD/TP ratio too smal     |       |                      |
| 3-Stage Biological Phosphorus      |       |                      |
| Design aerobic SRT for nitrific:   | 12.5  | d                    |
| Total reactor SRT                  | 25    | d                    |
| Design SS                          | 9000  | mg/L                 |
| Calculated VSS                     | 6710  | mg/L                 |
| Calculated VSS:TSS ratio           | 0.746 | mg VSS/mg SS         |
| Total volume of anaerobic reac     | 0     | m <sup>3</sup>       |
| Total volume of anoxic reactor:    | 1520  | m <sup>3</sup>       |
| Total volume of aerobic reactor    | 1520  | m <sup>3</sup>       |
| Total volume of all reactors       | 3040  | m <sup>3</sup>       |
| Width of parallel train            | 10    | m                    |
| Sidewater depth                    | 5     | m                    |
| Number of batteries                | 1     |                      |
| Number of parallel trains per b    | 4     |                      |
| Number of anoxic cells within c    | 1     |                      |
| Number of aerobic cells within     | 1     |                      |
| Anaerobic hydraulic retention ti   | 0     | hr                   |
| Anoxic hydraulic retention time    | 1.92  | hr                   |
| Aerobic hydraulic retention tim    | 1.92  | hr                   |
| Amount of sludge generated         | 1090  | kg/d                 |
| Sludge recycle ratio               | 300   | %                    |
| Sludge recycle rate                | 57000 | m <sup>3</sup> /d    |
| Nitrogen required for biomass      | 7.95  | mg/L                 |
| Phosphorus required for biome      | 1.59  | mg/L                 |
| Oxygen required to meet aver:      | 2890  | kg/d                 |
| Air flow required to meet aver:    | 4810  | N m <sup>3</sup> /hr |

|                                  |                       |
|----------------------------------|-----------------------|
| Design air flow                  | 52.8 N m3/min/1000 m3 |
| Quantities                       |                       |
| Operation labor required         | 2380 pers-hrs/yr      |
| Maintenance labor required       | 1190 pers-hrs/yr      |
| Electrical energy required       | 983000 kWh/yr         |
| Volume of earthwork required     | 73300 cuft            |
| Volume of slab concrete requir   | 41300 cuft            |
| Volume of wall concrete requir   | 17700 cuft            |
| Handrail length                  | 614 ft                |
| Number of diffusers per train    | 373                   |
| Fine bubble diffuser floor cover | 19.1 %                |
| Number of swing arm headers      | 3                     |
| Required mixing power            | 20.8 kW               |
| Total number of mixers           | 16                    |
| Design mixing power per mixer    | 1.49 kW               |
| Mixing power for each unaerated  | 2.6 kW                |
| Costs                            |                       |
| Construction and equipment cost  | 2020000 \$            |
| Earthwork Cost                   | 21700 \$              |
| Wall Concrete Cost               | 425000 \$             |
| Slab Concrete Cost               | 535000 \$             |
| Handrail Cost                    | 46100 \$              |
| Installed Aerator Equipment      | 337000 \$             |
| Air Piping Cost                  | 219000 \$             |
| Installed Mixer Equipment Cost   | 232000 \$             |
| Misc Costs                       | 200000 \$             |
| Operational labor cost           | 123000 \$/yr          |
| Maintenance labor cost           | 52500 \$/yr           |
| Material and supply cost         | 48200 \$/yr           |
| Chemical cost                    | 0 \$/yr               |
| Energy cost                      | 98300 \$/yr           |
| Amortization cost                | 186000 \$/yr          |
| Internal Recycle Pumping         |                       |
| Design Information               |                       |
| Average daily pumping rate       | 3.76 MGD(US)          |
| Total pumping capacity           | 3.76 MGD(US)          |
| Design capacity per pump         | 1310 gpm(US)          |
| Number of pumps                  | 12                    |
| Number of batteries              | 1                     |
| Firm pumping capacity            | 3.76 MGD(US)          |
| Quantities                       |                       |
| Operation labor required         | 522 pers-hrs/yr       |
| Maintenance labor required       | 438 pers-hrs/yr       |
| Electrical energy required       | 503000 kWh/yr         |
| Volume of earthwork required     | 2190 cuft             |
| Area of pump building            | 274 sqft              |
| Costs                            |                       |
| Construction and equipment cost  | 560000 \$             |
| Earthwork Cost                   | 2600 \$               |
| Pump Building Cost               | 121000 \$             |
| Installed Pump Cost              | 351000 \$             |
| Misc Costs                       | 85400 \$              |
| Operational labor cost           | 26900 \$/yr           |
| Maintenance labor cost           | 19300 \$/yr           |
| Material and supply cost         | 3920 \$/yr            |
| Chemical cost                    | 0 \$/yr               |
| Energy cost                      | 50300 \$/yr           |
| Amortization cost                | 53000 \$/yr           |
| Internal Recycle Pumping         |                       |
| Design Information               |                       |
| Average daily pumping rate       | 5.02 MGD(US)          |
| Total pumping capacity           | 5.02 MGD(US)          |
| Design capacity per pump         | 1740 gpm(US)          |
| Number of pumps                  | 12                    |
| Number of batteries              | 1                     |
| Firm pumping capacity            | 5.02 MGD(US)          |
| Quantities                       |                       |
| Operation labor required         | 541 pers-hrs/yr       |
| Maintenance labor required       | 457 pers-hrs/yr       |
| Electrical energy required       | 670000 kWh/yr         |
| Volume of earthwork required     | 2390 cuft             |
| Area of pump building            | 299 sqft              |
| Costs                            |                       |
| Construction and equipment cost  | 629000 \$             |
| Earthwork Cost                   | 2830 \$               |
| Pump Building Cost               | 132000 \$             |
| Installed Pump Cost              | 399000 \$             |
| Misc Costs                       | 96000 \$              |
| Operational labor cost           | 27900 \$/yr           |
| Maintenance labor cost           | 20200 \$/yr           |
| Material and supply cost         | 4400 \$/yr            |
| Chemical cost                    | 0 \$/yr               |

|                                 |                 |
|---------------------------------|-----------------|
| Energy cost                     | 67000 \$/yr     |
| Amortization cost               | 59500 \$/yr     |
| Sludge Recycle Pumping          |                 |
| Design Information              |                 |
| Average daily pumping rate      | 5.02 MGD(US)    |
| Total pumping capacity          | 5.02 MGD(US)    |
| Design capacity per pump        | 1740 gpm(US)    |
| Number of pumps                 | 3               |
| Number of batteries             | 1               |
| Firm pumping capacity           | 5.02 MGD(US)    |
| Quantities                      |                 |
| Operation labor required        | 541 pers-hrs/yr |
| Maintenance labor required      | 457 pers-hrs/yr |
| Electrical energy required      | 167000 kWh/yr   |
| Volume of earthwork required    | 2390 cuft       |
| Area of pump building           | 299 sqft        |
| Costs                           |                 |
| Construction and equipment cost | 157000 \$       |
| Earthwork Cost                  | 709 \$          |
| Pump Building Cost              | 32900 \$        |
| Installed Pump Cost             | 99700 \$        |
| Misc Costs                      | 24000 \$        |
| Operational labor cost          | 27900 \$/yr     |
| Maintenance labor cost          | 20200 \$/yr     |
| Material and supply cost        | 1100 \$/yr      |
| Chemical cost                   | 0 \$/yr         |
| Energy cost                     | 16700 \$/yr     |
| Amortization cost               | 14900 \$/yr     |

### Gravity Thickening

#### Design Output Data

| Description                      | Value  | Units            |
|----------------------------------|--------|------------------|
| Gravity Thickening               |        |                  |
| Design Information               |        |                  |
| Initial concentration            | 1.84   | %                |
| Thickened concentration          | 5      | %                |
| Mass loading                     | 10     | lb/(sqft-d)      |
| Hydraulic loading                | 65     | gal(US)/(sqft-d) |
| Hydraulic retention time         | 24.8   | hr               |
| Number of tanks                  | 1      |                  |
| Tank volume                      | 4200   | cuft             |
| Depth                            | 9      | ft               |
| Surface area per tank            | 467    | sqft             |
| Tank diameter                    | 25     | ft               |
| Quantities                       |        |                  |
| Amount of sludge generated       | 2.33   | ton(short)/d     |
| Volume of thickened sludge       | 9600   | gpd(US)          |
| Operation labor required         | 277    | pers-hrs/yr      |
| Maintenance labor required       | 228    | pers-hrs/yr      |
| Electrical energy required       | 5810   | kWh/yr           |
| Volume of earthwork required     | 6750   | cuft             |
| Slab thickness                   | 10.2   | in               |
| Volume of slab concrete required | 587    | cuft             |
| Wall thickness                   | 11.5   | in               |
| Volume of wall concrete required | 890    | cuft             |
| Costs                            |        |                  |
| Construction and equipment cost  | 113000 | \$               |
| Earthwork Cost                   | 2000   | \$               |
| Wall Concrete Cost               | 21400  | \$               |
| Slab Concrete Cost               | 7610   | \$               |
| Installed Equipment Cost         | 64900  | \$               |
| Misc Costs                       | 17300  | \$               |
| Operational labor cost           | 14200  | \$/yr            |
| Maintenance labor cost           | 10100  | \$/yr            |
| Material and supply cost         | 1130   | \$/yr            |
| Chemical cost                    | 0      | \$/yr            |
| Energy cost                      | 581    | \$/yr            |
| Amortization cost                | 10900  | \$/yr            |

### Microscreening

#### Design Output Data

| Description                     | Value | Units              |
|---------------------------------|-------|--------------------|
| Microscreening                  |       |                    |
| Design Information              |       |                    |
| Microscreen loading rate        | 7     | gal(US)/(sqft-min) |
| Quantity of wash water required | 4     | %                  |
| Area of microscreens required   | 1190  | sqft               |
| Quantities                      |       |                    |
| Number of batteries             | 1     |                    |
| Number of units/battery         | 4     |                    |
| Drum diameter                   | 10    | ft                 |
| Drum width                      | 10    | ft                 |

|                                |                 |
|--------------------------------|-----------------|
| Area of selected unit          | 315 sqft        |
| Area of building               | 777 sqft        |
| Operation labor required       | 804 pers-hrs/yr |
| Maintenance labor required     | 518 pers-hrs/yr |
| Electrical energy required     | 462000 kWh/yr   |
| Volume of wall concrete requir | 8960 cuft       |
| Volume of earthwork required   | 30900 cuft      |
| Costs                          |                 |
| Construction and equipment co  | 1340000 \$      |
| Earthwork Cost                 | 9170 \$         |
| Slab Concrete Cost             | 216000 \$       |
| Building Cost                  | 85400 \$        |
| Installed Equipment Cost       | 857000 \$       |
| Misc Costs                     | 175000 \$       |
| Operational labor cost         | 41400 \$/yr     |
| Maintenance labor cost         | 22900 \$/yr     |
| Material and supply cost       | 129000 \$/yr    |
| Chemical cost                  | 0 \$/yr         |
| Energy cost                    | 46200 \$/yr     |
| Amortization cost              | 146000 \$/yr    |

### Membrane Bioreactor

#### Design Output Data

| Description                     | Value   | Units       |
|---------------------------------|---------|-------------|
| Membrane Bioreactor             |         |             |
| Design Information              |         |             |
| Total volume of reactors        | 66100   | cuft        |
| Length of parallel train        | 44.9    | ft          |
| Width of parallel train         | 22.4    | ft          |
| Sidewater depth                 | 16.4    | ft          |
| Number of batteries             | 1       |             |
| Number of parallel trains per b | 4       |             |
| Total Membrane Area             | 84200   | m2          |
| Total Scour Air Requirement     | 19000   | N m3/hr     |
| Quantities                      |         |             |
| Operation labor required        | 5900    | pers-hrs/yr |
| Maintenance labor required      | 3410    | pers-hrs/yr |
| Electrical energy required      | 1920000 | kWh/yr      |
| Volume of earthwork required    | 48100   | cuft        |
| Volume of slab concrete requir  | 29600   | cuft        |
| Volume of wall concrete requir  | 14100   | cuft        |
| Handrail length                 | 800     | ft          |
| Number of diffusers per train   | 310     |             |
| Number of swing arm headers     | 2       |             |
| Costs                           |         |             |
| Construction and equipment co   | 8670000 | \$          |
| Earthwork Cost                  | 14200   | \$          |
| Wall Concrete Cost              | 341000  | \$          |
| Slab Concrete Cost              | 384000  | \$          |
| Handrail Cost                   | 60000   | \$          |
| Membrane Cost                   | 7270000 | \$          |
| Installed Aerator Equipment     | 209000  | \$          |
| Air Piping Cost                 | 253000  | \$          |
| Misc Cost                       | 162000  | \$          |
| Operational labor cost          | 304000  | \$/yr       |
| Maintenance labor cost          | 151000  | \$/yr       |
| Material and supply cost        | 86700   | \$/yr       |
| Chemical cost                   | 61800   | \$/yr       |
| Energy cost                     | 192000  | \$/yr       |
| Amortization cost               | 1210000 | \$/yr       |
| Permeate Pumping                |         |             |
| Design Information              |         |             |
| Average daily pumping rate      | 1.67    | MGD(US)     |
| Total pumping capacity          | 4.01    | MGD(US)     |
| Design capacity per pump        | 1550    | gpm(US)     |
| Number of pumps                 | 9       |             |
| Number of batteries             | 1       |             |
| Firm pumping capacity           | 13.4    | MGD(US)     |
| Quantities                      |         |             |
| Operation labor required        | 701     | pers-hrs/yr |
| Maintenance labor required      | 592     | pers-hrs/yr |
| Electrical energy required      | 151000  | kWh/yr      |
| Volume of earthwork required    | 2300    | cuft        |
| Area of pump building           | 288     | sqft        |
| Costs                           |         |             |
| Construction and equipment co   | 449000  | \$          |
| Earthwork Cost                  | 2050    | \$          |
| Pump Building Cost              | 95000   | \$          |
| Installed Pump Cost             | 284000  | \$          |
| Misc Costs                      | 68500   | \$          |
| Operational labor cost          | 36100   | \$/yr       |
| Maintenance labor cost          | 26200   | \$/yr       |

|                                 |                 |
|---------------------------------|-----------------|
| Material and supply cost        | 3150 \$/yr      |
| Chemical cost                   | 0 \$/yr         |
| Energy cost                     | 15100 \$/yr     |
| Amortization cost               | 42500 \$/yr     |
| Waste Sludge Pumping            |                 |
| Design Information              |                 |
| Average daily pumping rate      | 0.0234 MGD(US)  |
| Total pumping capacity          | 0.0234 MGD(US)  |
| Design capacity per pump        | 8.12 gpm(US)    |
| Number of pumps                 | 3               |
| Number of batteries             | 1               |
| Firm pumping capacity           | 0.0234 MGD(US)  |
| Quantities                      |                 |
| Operation labor required        | 272 pers-hrs/yr |
| Maintenance labor required      | 207 pers-hrs/yr |
| Electrical energy required      | 790 kWh/yr      |
| Volume of earthwork required    | 1600 cuft       |
| Area of pump building           | 200 sqft        |
| Costs                           |                 |
| Construction and equipment cost | 37600 \$        |
| Earthwork Cost                  | 475 \$          |
| Pump Building Cost              | 22100 \$        |
| Installed Pump Cost             | 9370 \$         |
| Misc Costs                      | 5740 \$         |
| Operational labor cost          | 14000 \$/yr     |
| Maintenance labor cost          | 9130 \$/yr      |
| Material and supply cost        | 263 \$/yr       |
| Chemical cost                   | 0 \$/yr         |
| Energy cost                     | 79 \$/yr        |
| Amortization cost               | 3560 \$/yr      |

### Anaerobic Digestion

#### Design Output Data

| Description                                     | Value   | Units        |
|---|---------|--------------|
| Anaerobic Digestion                             |         |              |
| Design Information                              |         |              |
| Percent VSS destroyed                           | 50      | %            |
| Solids concentration in digester                | 5       | %            |
| Detention time                                  | 25      | d            |
| Digester depth                                  | 23.5    | ft           |
| Digester diameter                               | 45      | ft           |
| Effective digester volume                       | 80800   | cuft         |
| Number of digesters per battery                 | 2       |              |
| Number of primary digesters per battery         | 1       |              |
| Number of secondary digesters per battery       | 1       |              |
| Number of batteries                             | 1       |              |
| Gas produced                                    | 16.4    | cuft/min     |
| Heat required                                   | 290000  | BTU/hr       |
| Digester gas required                           | 11.2    | cuft/min     |
| Total natural gas required                      | 0       | cuft/yr      |
| Quantities                                      |         |              |
| Operation labor required                        | 1000    | pers-hrs/yr  |
| Maintenance labor required                      | 635     | pers-hrs/yr  |
| Electrical energy required                      | 72700   | kWh/yr       |
| Volume of earthwork required                    | 80500   | cuft         |
| Slab thickness                                  | 9.93    | in           |
| Volume of slab concrete required                | 3000    | cuft         |
| Wall thickness                                  | 19.3    | in           |
| Volume of wall concrete required                | 13400   | cuft         |
| Sidewater depth                                 | 23.5    | ft           |
| Surface area/floor of 2-story concrete building | 595     | sqft         |
| Piping size                                     | 6       | in           |
| Length of total piping system                   | 486     | ft           |
| Number of 90 degree elbows                      | 26      |              |
| Number of tees                                  | 51      |              |
| Number of plug valves                           | 37      |              |
| Total dry solids treated                        | 2.1     | ton(short)/d |
| Costs   |         |              |
| Construction and equipment cost                 | 2150000 | \$           |
| Earthwork Cost                                  | 23900   | \$           |
| Wall Concrete Cost                              | 322000  | \$           |
| Slab Concrete Cost                              | 38900   | \$           |
| Building Cost                                   | 65500   | \$           |
| Piping System Cost                              | 244000  | \$           |
| Floating Cover Cost                             | 680000  | \$           |
| Gas Recirculation Units Cost                    | 233000  | \$           |
| Heating Units Cost                              | 145000  | \$           |
| Gas Safety Equipment Cost                       | 105000  | \$           |
| Installed Pumps Cost                            | 74800   | \$           |
| Operational labor cost                          | 51500   | \$/yr        |
| Maintenance labor cost                          | 28000   | \$/yr        |
| Material and supply cost                        | 18600   | \$/yr        |

|                   |              |
|-------------------|--------------|
| Chemical cost     | 0 \$/yr      |
| Energy cost       | 7270 \$/yr   |
| Amortization cost | 204000 \$/yr |

### Influent Pump Station

#### Design Output Data

| Description                    | Value   | Units       |
|--------------------------------|---------|-------------|
| Pump Station                   |         |             |
| Design Information             |         |             |
| Volume of wet well             | 32500   | cuft        |
| Width of wet well              | 230     | ft          |
| Depth of the pumping station   | 28.9    | ft          |
| Length of the pumping station  | 22.8    | ft          |
| Width of the pumping station   | 263     | ft          |
| Minimum depth of water in wet  | 7.89    | ft          |
| Area of pump building          | 777     | sqft        |
| Peak capacity of pumps         | 16.7    | MGD(US)     |
| Firm pumping capacity          | 16.7    | MGD(US)     |
| Total dynamic head - average   | 44.3    | ft          |
| Quantities                     |         |             |
| Operation labor required       | 756     | pers-hrs/yr |
| Maintenance labor required     | 636     | pers-hrs/yr |
| Electrical energy required     | 331000  | kWh/yr      |
| Volume of earthwork required   | 737000  | cuft        |
| Volume of slab concrete requir | 58500   | cuft        |
| Volume of wall concrete requir | 22500   | cuft        |
| Capacity per pump              | 11600   | gpm(US)     |
| Number of constant speed pur   | 2       |             |
| Number of variable speed purr  | 0       |             |
| Diameter of discharge header   | 24.3    | in          |
| Total dynamic head             | 58.4    | ft          |
| Size of selected pump          | 24      | in          |
| Specific speed of pump         | 4590    |             |
| Pump rotating speed            | 785     | rpm         |
| Motor size required            | 188     | HP          |
| Size of selected motor         | 200     | HP          |
| Width of pump system           | 5.4     | ft          |
| Length of pump system          | 23.5    | ft          |
| Length of the dry well         | 22.8    | ft          |
| Width of the dry well          | 32.5    | ft          |
| Costs                          |         |             |
| Construction and equipment co  | 2500000 | \$          |
| Earthwork Cost                 | 218000  | \$          |
| Wall Concrete Cost             | 542000  | \$          |
| Slab Concrete Cost             | 759000  | \$          |
| Building Cost                  | 85500   | \$          |
| Installed Pump Equipment C     | 512000  | \$          |
| Misc Costs                     | 381000  | \$          |
| Operational labor cost         | 38900   | \$/yr       |
| Maintenance labor cost         | 28100   | \$/yr       |
| Material and supply cost       | 17500   | \$/yr       |
| Chemical cost                  | 0       | \$/yr       |
| Energy cost                    | 33100   | \$/yr       |
| Amortization cost              | 216000  | \$/yr       |

### Ultra-Violet Disinfection

#### Design Output Data

| Description                    | Value   | Units           |
|--------------------------------|---------|-----------------|
| Ultra-Violet Disinfection      |         |                 |
| Design Information             |         |                 |
| Design based on a model calcul | 2.12    | gal(US)/(min·W) |
| Total number of lamps needed   | 299     |                 |
| Number of spare channels       | 1       |                 |
| Total number of lamps used in  | 400     |                 |
| Number of excess lamps         | 101     |                 |
| Number of lamps/modules        | 4       |                 |
| Number of modules/bank         | 5       |                 |
| Number of banks/channel        | 5       |                 |
| Number of channels             | 4       |                 |
| Calculated headloss            | 58.3    | in              |
| Costs                          |         |                 |
| Construction and equipment co  | 1190000 | \$              |
| Cost of installation           | 716000  | \$              |
| Total cost of UV lamps         | 477000  | \$              |
| Operational labor cost         | 0       | \$/yr           |
| Maintenance labor cost         | 13300   | \$/yr           |
| Material and supply cost       | 11900   | \$/yr           |
| Chemical cost                  | 4150    | \$/yr           |
| Energy cost                    | 29800   | \$/yr           |
| Amortization cost              | 101000  | \$/yr           |

### Drying Beds



**Design Output Data**

| Description                     | Value  | Units        |
|---------------------------------|--------|--------------|
| <b>Sludge Drying Beds</b>       |        |              |
| Design Information              |        |              |
| Total surface area required     | 22900  | sqft         |
| Initial depth of sludge         | 12     | in           |
| Final solids                    | 50     | %            |
| Bed holding time                | 28.5   | d            |
| Quantities                      |        |              |
| Total drying bed surface area   | 22900  | sqft         |
| Number beds                     | 8      |              |
| Surface area of each individual | 2860   | sqft         |
| Length of each bed              | 143    | ft           |
| Volume of earthwork required    | 113000 | cuft         |
| Volume concrete for dividing w  | 8130   | cuft         |
| Volume of R.C. in-place for tru | 1710   | cuft         |
| Volume of sand                  | 17100  | cuft         |
| Volume of gravel                | 22900  | cuft         |
| Clay pipe diameter              | 6      | in           |
| Total length clay pipe          | 2290   | in           |
| Sludge solids produced          | 1.25   | ton(short)/d |
| Operational labor required      | 1340   | pers-hrs/yr  |
| Maintenance labor required      | 667    | pers-hrs/yr  |
| Costs                           |        |              |
| Construction and equipment co   | 331000 | \$           |
| Earthwork Cost                  | 33400  | \$           |
| Wall Concrete Cost              | 137000 | \$           |
| Slab Concrete Cost              | 13300  | \$           |
| Drying Bed Media Cost           | 63800  | \$           |
| Drain Pipe System Cost          | 50300  | \$           |
| Misc Costs                      | 32800  | \$           |
| Operational labor cost          | 68800  | \$/yr        |
| Maintenance labor cost          | 29500  | \$/yr        |
| Material and supply cost        | 2970   | \$/yr        |
| Chemical cost                   | 0      | \$/yr        |
| Energy cost                     | 0      | \$/yr        |
| Amortization cost               | 28700  | \$/yr        |

**Primary Clarification****Design Output Data**

| Description                       | Value   | Units       |
|-----------------------------------|---------|-------------|
| <b>Primary Clarification</b>      |         |             |
| Design Information                |         |             |
| Surface area                      | 8370    | sqft        |
| Surface area per circular clarifi | 4190    | sqft        |
| Diameter of each circular clarif  | 74      | ft          |
| Number of clarifiers per batter   | 2       |             |
| Number of batteries               | 1       |             |
| Solids loading rate               | 0.479   | lb/(sqft·d) |
| Hydraulic retention time          | 2.69    | hr          |
| Weir length                       | 1200    | ft          |
| Volume of sludge generated        | 6980    | gpd(US)     |
| Quantities                        |         |             |
| Operation labor required          | 920     | pers-hrs/yr |
| Maintenance labor required        | 506     | pers-hrs/yr |
| Electrical energy required        | 9810    | kWh/yr      |
| Volume of earthwork required      | 108000  | cuft        |
| Slab thickness                    | 10.2    | in          |
| Volume of slab concrete requir    | 8490    | cuft        |
| Wall thickness                    | 11.5    | in          |
| Volume of wall concrete requir    | 4900    | cuft        |
| Costs                             |         |             |
| Construction and equipment co     | 579000  | \$          |
| Earthwork Cost                    | 32000   | \$          |
| Wall Concrete Cost                | 118000  | \$          |
| Slab Concrete Cost                | 110000  | \$          |
| Installed Equipment Cost          | 231000  | \$          |
| Misc Costs                        | 88400   | \$          |
| Operational labor cost            | 47400   | \$/yr       |
| Maintenance labor cost            | 22300   | \$/yr       |
| Material and supply cost          | 5790    | \$/yr       |
| Chemical cost                     | 0       | \$/yr       |
| Energy cost                       | 981     | \$/yr       |
| Amortization cost                 | 53500   | \$/yr       |
| <b>Waste Sludge Pumping</b>       |         |             |
| Design Information                |         |             |
| Average daily pumping rate        | 0.00698 | MGD(US)     |
| Total pumping capacity            | 0.00698 | MGD(US)     |
| Design capacity per pump          | 2.42    | gpm(US)     |
| Number of pumps                   | 3       |             |
| Number of batteries               | 1       |             |
| Firm pumping capacity             | 0.00698 | MGD(US)     |

|                                 |                 |
|---------------------------------|-----------------|
| Quantities                      |                 |
| Operation labor required        | 232 pers-hrs/yr |
| Maintenance labor required      | 173 pers-hrs/yr |
| Electrical energy required      | 237 kWh/yr      |
| Volume of earthwork required    | 1600 cuft       |
| Area of pump building           | 200 sqft        |
| Costs                           |                 |
| Construction and equipment cost | 33000 \$        |
| Earthwork Cost                  | 474 \$          |
| Pump Building Cost              | 22000 \$        |
| Installed Pump Cost             | 5500 \$         |
| Misc Costs                      | 5040 \$         |
| Operational labor cost          | 12000 \$/yr     |
| Maintenance labor cost          | 7630 \$/yr      |
| Material and supply cost        | 231 \$/yr       |
| Chemical cost                   | 0 \$/yr         |
| Energy cost                     | 24 \$/yr        |
| Amortization cost               | 3120 \$/yr      |

### Post Aeration

#### Design Output Data

| Description                                  | Value | Units                    |
|--|-------|--------------------------|
| Post Aeration by Diffused Aeration           |       |                          |
| Design Information                           |       |                          |
| Dissolved oxygen in influent                 | 2     | mg/L                     |
| Desired dissolved oxygen in effluent         | 5     | mg/L                     |
| Correction factor for pressure               | 1     |                          |
| Minimum dissolved oxygen in tank             | 2     | mg/L                     |
| Oxygen saturation at summer temperature      | 8.5   | mg/L                     |
| Oxygen required                              | 125   | lb/d                     |
| Operating transfer efficiency                | 2.95  | lbO <sub>2</sub> /(HP·h) |
| Total volume of aerobic reactor              | 34700 | gal(US)                  |
| Air flow rate required to meet oxygen demand | 167   | scfm                     |
| Quantities                                   |       |                          |
| Basin depth                                  | 15    | ft                       |
| Length of basin                              | 10.3  | ft                       |
| Width of basin                               | 30    | ft                       |
| Number of diffusers                          | 14    |                          |
| Number of swing arm diffuser lines           | 1     |                          |
| Volume of wall concrete required             | 907   | cuft                     |
| Volume of slab concrete required             | 232   | cuft                     |
| Electrical energy required                   | 41600 | kWh/yr                   |
| Operation labor required                     | 664   | pers-hrs/yr              |
| Maintenance labor required                   | 260   | pers-hrs/yr              |
| Costs  |       |                          |
| Construction and equipment cost              | 60000 | \$                       |
| Wall Concrete Cost                           | 21800 | \$                       |
| Slab Concrete Cost                           | 11800 | \$                       |
| Installed Equipment Cost                     | 20400 | \$                       |
| Misc Costs                                   | 5940  | \$                       |
| Operational labor cost                       | 34200 | \$/yr                    |
| Maintenance labor cost                       | 11500 | \$/yr                    |
| Material and supply cost                     | 1410  | \$/yr                    |
| Chemical cost                                | 0     | \$/yr                    |
| Energy cost                                  | 4160  | \$/yr                    |
| Amortization cost                            | 5440  | \$/yr                    |

### Hauling and Land Filling

#### Design Output Data

| Description                           | Value | Units  |
|---------------------------------------|-------|--------|
| Sludge Hauling and Land Filling       |       |        |
| Design Information                    |       |        |
| Volume of sludge hauled               | 2.97  | cuyd/d |
| Truck capacity                        | 19    | cuyd   |
| Round trip time to disposal site      | 1     | hr     |
| Truck loading time                    | 0.75  | hr     |
| Operational hours per day             | 8     | hr     |
| Number of trucks required             | 1     |        |
| Distance to disposal site             | 10    | miles  |
| Quantities                            |       |        |
| Total sludge volume hauled            | 2.97  | cuyd/d |
| Maximum anticipated landfill duration | 30    | d      |
| Anticipated sludge storage height     | 8     | ft     |
| Sludge storage shed area              | 301   | sqft   |
| Width of sludge storage shed          | 12.3  | ft     |
| Length of sludge storage shed         | 24.5  | ft     |
| Volume of earthwork required          | 1000  | cuft   |
| Volume of slab concrete required      | 470   | cuft   |
| Surface area of canopy roof           | 301   | sqft   |
| Round trip haul distance              | 20    | miles  |
| Round trips per day per truck         | 1     |        |
| Distance traveled per year per truck  | 5000  | miles  |

|                               |                   |
|-------------------------------|-------------------|
| Sludge hauled                 | 2.63 ton(short)/d |
| Operation labor required      | 46.5 pers-hrs/yr  |
| LandFilling cost              | 35200 \$/yr       |
| Costs                         |                   |
| Construction and equipment cc | 295000 \$         |
| Earthwork Cost                | 297 \$            |
| Slab Concrete Cost            | 6090 \$           |
| Canopy Roof Cost              | 6020 \$           |
| Vehicle Cost                  | 283000 \$         |
| Operational labor cost        | 2400 \$/yr        |
| Maintenance labor cost        | 0 \$/yr           |
| Material and supply cost      | 53600 \$/yr       |
| Chemical cost                 | 0 \$/yr           |
| Energy cost                   | 0 \$/yr           |
| Amortization cost             | 62300 \$/yr       |

**Effluent**

**Design Output Data**

| Description                   | Value | Units |
|-------------------------------|-------|-------|
| Costs                         |       |       |
| Construction and equipment cc | 0     | \$    |
| Operational labor cost        | 0     | \$/yr |
| Maintenance labor cost        | 0     | \$/yr |
| Material and supply cost      | 0     | \$/yr |
| Chemical cost                 | 0     | \$/yr |
| Energy cost                   | 0     | \$/yr |
| Amortization cost             | 0     | \$/yr |